

Estimate Summary

West East Design Group
 Budgetary ROM Estimates General
 Basic Contract Year - 2024
 Ella Austin-Community Center

Division Summary (MF04)	Amount
01 - General Requirements	\$226,638.54
02 - Existing Conditions	\$99,923.90
03 - Concrete	\$28,992.76
04 - Masonry	
05 - Metals	\$25,150.00
06 - Wood, Plastics, and Composites	\$772.80
07 - Thermal and Moisture Protection	\$89,107.65
08 - Openings	\$143,702.87
09 - Finishes	\$38,396.59
10 - Specialties	\$5,948.42
11 - Equipment	\$3,335.14
12 - Furnishings	\$3,124.31
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	\$37,200.00
22 - Plumbing	\$34,337.44
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	\$1,404.74
25 - Integrated Automation	
26 - Electrical	\$57,581.27
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	\$4,589.51
32 - Exterior Improvements	\$9,540.65
33 - Utilities	\$1,673.60
Bare Total	\$811,420.19

Totaling Components	Amount
Budgetary Estimates Subtotal	\$811,420.19
Sales Tax (M & E x 0%)	\$0.00
Budgetary Estimates Labor Burden (L x 40.0%)	\$136,716.32
Security Requirments (L x 4%) 01-21-53-60-0140	\$13,671.63
Labor Availability, Shortage (5%) 01-21-55-50-0800	\$48,090.41
Economic Conditions Unfavorable (0.0%) 01-21-55-50-0200	\$0.00
Temp Air and Water Poll., Soil Erosion, & Siltation Control (2.0%)	\$20,197.97
Prime Contractor Overhead (10.0%)	\$103,009.65
Prime Contractor Profit (10.0%)	\$113,310.62
Escalation -Midpoint (12.0%)	\$149,570.02
Contingency-Prelim (30.0%)	\$418,796.04
Bond & Insurance (2.5%)	\$45,369.57
Construction Oversight (7%)	\$73,411.26
Design Fees (12%)	\$232,027.64
Estimated Material and Labor Totals (No Totaling Components)	
	Bare Cost
Material	\$387,638.82
Labor	\$341,790.81
Estimate Total: One Building	\$2,165,591.33

Estimate per Square Foot

3100 \$698.58